

一般公共预算财政拨款收入支出决算表

财决07表
金额单位：元

编制单位：四川省绵阳市平武县阔达藏族乡人民政府

2022年度

支出功能分类科目代码			年初结转和结余			本年收入			本年支出				年末结转和结余					
			合计	基本支出结转	项目支出结转和结余	合计	基本支出	项目支出	合计	基本支出			合计	基本支出结转	项目支出结转和结余			
类	款	项	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			417,724.22	197,724.22	220,000.00	6,226,539.11	5,891,696.91	334,842.20	6,644,263.33	6,089,421.13	4,905,452.63	1,183,968.50	554,842.20					
			26,916.00	26,916.00		3,033,796.71	2,989,450.51	44,346.20	3,060,712.71	3,016,366.51	2,488,628.51	527,738.00	44,346.20					
						11,540.00	11,540.00		11,540.00	11,540.00		11,540.00						
						11,540.00	11,540.00		11,540.00	11,540.00		11,540.00						
			26,916.00	26,916.00		2,941,200.71	2,896,854.51	44,346.20	2,968,116.71	2,923,770.51	2,478,572.51	445,198.00	44,346.20					
						2,336,646.24	2,336,646.24		2,336,646.24	2,336,646.24	1,923,848.24	412,798.00						
						44,346.20		44,346.20	44,346.20				44,346.20					
			26,916.00	26,916.00		560,208.27	560,208.27		587,124.27	587,124.27	554,724.27	32,400.00						
						30,000.00	30,000.00		30,000.00	30,000.00		30,000.00						
						30,000.00	30,000.00		30,000.00	30,000.00		30,000.00						
						15,056.00	15,056.00		15,056.00	15,056.00	10,056.00	5,000.00						
						10,056.00	10,056.00		10,056.00	10,056.00	10,056.00							
						5,000.00	5,000.00		5,000.00	5,000.00		5,000.00						
						26,000.00	26,000.00		26,000.00	26,000.00		26,000.00						
						26,000.00	26,000.00		26,000.00	26,000.00		26,000.00						
						10,000.00	10,000.00		10,000.00	10,000.00		10,000.00						
						10,000.00	10,000.00		10,000.00	10,000.00		10,000.00						
						30,000.00	30,000.00		30,000.00	30,000.00		30,000.00						
						30,000.00	30,000.00		30,000.00	30,000.00		30,000.00						
						113,665.72	113,665.72		113,665.72	113,665.72	92,065.72	21,600.00						
						113,665.72	113,665.72		113,665.72	113,665.72	92,065.72	21,600.00						
						113,665.72	113,665.72		113,665.72	113,665.72	92,065.72	21,600.00						
			121,202.72	121,202.72		702,289.40	702,289.40		823,492.12	823,492.12	812,692.12	10,800.00						
						82,177.66	82,177.66		82,177.66	82,177.66	71,377.66	10,800.00						
						82,177.66	82,177.66		82,177.66	82,177.66	71,377.66	10,800.00						
			121,202.72	121,202.72		448,124.24	448,124.24		569,326.96	569,326.96	569,326.96							
			89,853.28	89,853.28		233,040.16	233,040.16		322,893.44	322,893.44	322,893.44							
			31,349.44	31,349.44		116,520.08	116,520.08		147,869.52	147,869.52	147,869.52							
						98,564.00	98,564.00		98,564.00	98,564.00	98,564.00							
						171,987.50	171,987.50		171,987.50	171,987.50	171,987.50							
						171,987.50	171,987.50		171,987.50	171,987.50	171,987.50							
						134,283.46	134,283.46		134,283.46	134,283.46	114,283.46	20,000.00						
						20,000.00	20,000.00		20,000.00	20,000.00		20,000.00						
						20,000.00	20,000.00		20,000.00	20,000.00		20,000.00						
						114,283.46	114,283.46		114,283.46	114,283.46	114,283.46							
						78,744.32	78,744.32		78,744.32	78,744.32	78,744.32							
						35,539.14	35,539.14		35,539.14	35,539.14	35,539.14							
			220,000.00		220,000.00	298,921.00	8,425.00	290,496.00	518,921.00	8,425.00		8,425.00	510,496.00					
						8,425.00	8,425.00		8,425.00	8,425.00		8,425.00						
						8,425.00	8,425.00		8,425.00	8,425.00		8,425.00						
			220,000.00		220,000.00	290,496.00		290,496.00	510,496.00				510,496.00					
			220,000.00		220,000.00	290,496.00		290,496.00	510,496.00				510,496.00					
						60,000.00	60,000.00		60,000.00	60,000.00		60,000.00						
						60,000.00	60,000.00		60,000.00	60,000.00		60,000.00						
						60,000.00	60,000.00		60,000.00	60,000.00		60,000.00						
			49,605.50	49,605.50		1,580,764.14	1,580,764.14		1,630,369.64	1,630,369.64	1,139,964.14	490,405.50						
						112,160.86	112,160.86		112,160.86	112,160.86	101,360.86	10,800.00						
						112,160.86	112,160.86		112,160.86	112,160.86	101,360.86	10,800.00						
			49,605.50	49,605.50					49,605.50	49,605.50		49,605.50						
			49,605.50	49,605.50					49,605.50	49,605.50		49,605.50						
						1,468,603.28	1,468,603.28		1,468,603.28	1,468,603.28	1,038,603.28	430,000.00						
						1,468,603.28	1,468,603.28		1,468,603.28	1,468,603.28	1,038,603.28	430,000.00						
						257,818.68	257,818.68		257,818.68	257,818.68	257,818.68							
						257,818.68	257,818.68		257,818.68	257,818.68	257,818.68							
						257,818.68	257,818.68		257,818.68	257,818.68	257,818.68							
						15,000.00	15,000.00		15,000.00	15,000.00		15,000.00						
						15,000.00	15,000.00		15,000.00	15,000.00		15,000.00						
						15,000.00	15,000.00		15,000.00	15,000.00		15,000.00						