部门：平武县工业信息化和科技局

| 项目 | | 合计 | 工资福利支出 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目代码 | 科目名称 | | 小计 | 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险费 | 职业年金缴费 | 职工基本医疗保险缴费 |
| 栏次 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 合计 | | 1,851.14 | 330.62 | 120.58 | 51.96 | 5.24 | | 33.72 | 38.81 | 24.18 | 13.51 |
| 206 | 科学技术支出 | 576.55 | 216.04 | 120.58 | 51.96 | 5.24 | | 33.72 | | | |
| 20601 | 科学技术管理事务 | 415.72 | 216.04 | 120.58 | 51.96 | 5.24 | | 33.72 | | | |
| 2060101 | 行政运行 | 302.55 | 124.86 | 69.62 | 45.45 | 5.24 | | | | | |
| 2060102 | 一般行政管理事务 | 10.27 | | | | | | | | | |
| 2060103 | 机关服务 | 102.90 | 91.18 | 50.96 | 6.51 | | | 33.72 | | | |
| 20604 | 技术研究与开发 | 7.96 | | | | | | | | | |
| 2060404 | 科技成果转化与扩散 | 7.90 | | | | | | | | | |
| 2060499 | 其他技术研究与开发支出 | 0.06 | | | | | | | | | |
| 20607 | 科学技术普及 | 31.06 | | | | | | | | | |
| 2060702 | 科普活动 | 10.00 | | | | | | | | | |
| 2060799 | 其他科学技术普及支出 | 21.06 | | | | | | | | | |
| 20699 | 其他科学技术支出 | 121.81 | | | | | | | | | |
| 2069999 | 其他科学技术支出 | 121.81 | | | | | | | | | |
| 208 | 社会保障和就业支出 | 82.58 | 64.79 | | | | | | 38.81 | 24.18 | |
| 20805 | 行政事业单位养老支出 | 72.94 | 62.99 | | | | | | 38.81 | 24.18 | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 38.81 | 38.81 | | | | | | 38.81 | | |
| 2080506 | 机关事业单位职业年金缴费支出 | 24.18 | 24.18 | | | | | | | 24.18 | |
| 2080599 | 其他行政事业单位养老支出 | 9.95 | | | | | | | | | |
| 20811 | 残疾人事业 | 1.80 | 1.80 | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 2081199 | 其他残疾人事业支出 | 1.80 | 1.80 | | | | | | | | |
| 20825 | 其他生活救助 | 7.84 | | | | | | | | | |
| 2082501 | 其他城市生活救助 | 7.84 | | | | | | | | | |
| 210 | 卫生健康支出 | 42.72 | 13.51 | | | | | | | | 13.51 |
| 21006 | 中医药 | 29.21 | | | | | | | | | |
| 2100601 | 中医（民族医）药专项 | 29.21 | | | | | | | | | |
| 21011 | 行政事业单位医疗 | 13.51 | 13.51 | | | | | | | | 13.51 |
| 2101101 | 行政单位医疗 | 13.38 | 13.38 | | | | | | | | 13.38 |
| 2101102 | 事业单位医疗 | 0.13 | 0.13 | | | | | | | | 0.13 |
| 213 | 农林水支出 | 287.94 | | | | | | | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | 287.94 | | | | | | | | | |
| 2130505 | 生产发展 | 160.00 | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | 127.94 | | | | | | | | | |
| 215 | 资源勘探工业信息等支出 | 821.08 | | | | | | | | | |
| 21502 | 制造业 | 647.08 | | | | | | | | | |
| 2150299 | 其他制造业支出 | 647.08 | | | | | | | | | |
| 21508 | 支持中小企业发展和管理支出 | 174.00 | | | | | | | | | |
| 2150805 | 中小企业发展专项 | 174.00 | | | | | | | | | |
| 221 | 住房保障支出 | 36.27 | 36.27 | | | | | | | | |
| 22102 | 住房改革支出 | 36.27 | 36.27 | | | | | | | | |
| 2210201 | 住房公积金 | 36.27 | 36.27 | | | | | | | | |
| 229 | 其他支出 | 4.00 | | | | | | | | | |
| 22999 | 其他支出 | 4.00 | | | | | | | | | |
| 2299999 | 其他支出 | 4.00 | | | | | | | | | |

注：本表以“万元”为金额单位（保留两位小数），反映部门本年度一般公共预算财政拨款实际支出情况。

| | | | | | 商品和服务支出 | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费 | 其他工资福利支出 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国（境）费用 | 维修（护）费 | 租赁费 | 会议费 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| | 3.62 | 36.27 | | 2.73 | 86.18 | 10.01 | 2.69 | | | 0.41 | 1.34 | 2.37 | | | 19.44 | | 1.75 | 0.31 | 8.99 |
| | 1.82 | | | 2.73 | 83.88 | 10.02 | 2.14 | | | 0.41 | 1.34 | 2.37 | | | 18.81 | | 1.74 | 0.31 | 8.97 |
| | 1.82 | | | 2.73 | 58.10 | 4.37 | 1.71 | | | 0.41 | 1.21 | 1.67 | | | 14.98 | | 1.11 | | 7.83 |
| | 1.82 | | | 2.73 | 47.83 | 4.19 | 1.71 | | | 0.41 | 1.21 | 1.22 | | | 8.92 | | 0.12 | | 6.48 |
| | | | | | 10.27 | 0.18 | | | | | | 0.45 | | | 6.07 | | 0.99 | | 1.35 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | 7.96 | 1.98 | | | | | | | | | 0.15 | | | | 1.14 |
| | | | | | 7.90 | 1.98 | | | | | | | | | 0.15 | | | | 1.08 |
| | | | | | 0.06 | | | | | | | | | | | | | | 0.06 |
| | | | | | 17.82 | 3.67 | 0.43 | | | | 0.13 | 0.70 | | | 3.68 | | 0.63 | 0.31 | |
| | | | | | 10.00 | 1.71 | 0.43 | | | | 0.13 | 0.70 | | | 1.18 | | | 0.31 | |
| | | | | | 7.82 | 1.96 | | | | | | | | | 2.50 | | 0.63 | | |
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| | | | | | 2.30 | | 0.55 | | | | | | | | 0.64 | | | | 0.03 |
| | | | | | 2.30 | | 0.55 | | | | | | | | 0.64 | | | | 0.03 |
| | | | | | 2.30 | | 0.55 | | | | | | | | 0.64 | | | | 0.03 |
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| 出 | | | | | | | | | | | | | 对个人和家庭的补 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费 | 福利费 | 公务用车运行维护费 | 其他交通费用 | 税金及附加费 | 其他商品和服务支出 | 小计 | 离休费 | 退休费 | 退职（役）费 | 抚恤金 | 生活补助 | 救济费 | 医疗费补助 | 助学金 |
| 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 |
| 2.64 | 1.89 | | | | 2.57 | | 3.14 | | | 16.38 | | 12.25 | 159.36 | | | | | 0.87 | | | |
| 2.16 | 1.89 | | | | 2.57 | | 3.14 | | | 16.38 | | 11.65 | 141.57 | | | | | 0.87 | | | |
| 0.16 | 1.89 | | | | 0.83 | | 3.14 | | | 14.95 | | 3.83 | 141.57 | | | | | 0.87 | | | |
| 0.16 | 1.77 | | | | | | 3.14 | | | 14.87 | | 3.63 | 129.86 | | | | | 0.87 | | | |
| | 0.12 | | | | 0.83 | | | | | 0.08 | | 0.20 | | | | | | | | | |
| | | | | | | | | | | | | | 11.71 | | | | | | | | |
| 1.33 | | | | | | | | | | 0.37 | | 3.00 | | | | | | | | | |
| 1.33 | | | | | | | | | | 0.37 | | 3.00 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 0.67 | | | | | 1.74 | | | | | 1.06 | | 4.82 | | | | | | | | | |
| | | | | | 1.44 | | | | | 1.06 | | 3.05 | | | | | | | | | |
| 0.67 | | | | | 0.30 | | | | | | | 1.77 | | | | | | | | | |
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| | | | | | | | | | | | | | 7.84 | | | | | | | | |
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| 0.49 | | | | | | | | | | | | 0.60 | | | | | | | | | |
| 0.49 | | | | | | | | | | | | 0.60 | | | | | | | | | |
| 0.49 | | | | | | | | | | | | 0.60 | | | | | | | | | |
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# 一般公共预算财政拨款支出决算明细表

| 补助 | | | | 债务利息及费用支出 | | | | | 资本性支出（基本建设） | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 奖励金 | 个人农业生产补贴 | 代缴社会保险费 | 其他个人和家庭的补助支出 | 小计 | 国内债务付息 | 国外债务付息 | 国内债务发行费用 | 国外债务发行费用 | 小计 | 房屋建筑物购 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 公务用车购置 |
| 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 |
| 140.71 | | 7.84 | 9.95 | | | | | | | | | | | | | | |
| 140.70 | | | | | | | | | | | | | | | | | |
| 140.70 | | | | | | | | | | | | | | | | | |
| 128.99 | | | | | | | | | | | | | | | | | |
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| 11.71 | | | | | | | | | | | | | | | | | |
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| | | 7.84 | 9.95 | | | | | | | | | | | | | | |
| | | | 9.95 | | | | | | | | | | | | | | |
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| | | | | 资本性支出 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他基本建设支出 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 土地补偿 | 安置补助 | 地上附着物和青苗补偿 | 拆迁补偿 | 公务用车购置 | 其他交通工具购置 |
| 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 |
| | | | | 287.94 | 70.00 | | | 167.94 | | | | | | | | | |

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| | | | | 287.94 | 70.00 | | | 167.94 | | | | | | | | | |
| | | | | 287.94 | 70.00 | | | 167.94 | | | | | | | | | |
| | | | | 160.00 | 70.00 | | | 90.00 | | | | | | | | | |
| | | | | 127.94 | | | | 77.94 | | | | | | | | | |
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| | | | 对企业补助（基本建 | | | 对企业补助 | | | | | | 对社会保障基金补 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 文物和陈列品购置 | 无形资产购置 | 其他资本性支出 | 小计 | 资本金注入 | 其他对企业补助 | 小计 | 资本金注入 | 政府投资基金股权投资 | 费用补贴 | 利息补贴 | 其他对企业补助 | 小计 | 对社会保险基金补助 | 补充全国社会保障基金 |
| 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 |
| | | 50.00 | | | | 987.04 | | | 428.82 | | 558.22 | | | |
| | | | | | | 135.05 | | | 13.24 | | 121.81 | | | |
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| | | | | | | 13.24 | | | 13.24 | | | | | |
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公开07表

金额单位：万元

| 助 | 其他支出 | | | | | |
|---|---|---|---|---|---|---|
| 对机关事业单位职业年金的补助 | 小计 | 国家赔偿费用支出 | 对民间非营利组织和群众性自治组 | 经常性赠与 | 资本性赠与 | 其他支出 |
| 104 | 105 | 106 | 107 | 108 | 109 | 110 |
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