# 一般公共预算财政拨款支出决算明细表

公开07表

部门：平武县木座藏族乡人民政府

金额单位：万元

| 科目代码 | 科目名称 | 合计 | 工资福利支出：小计 | 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费 | 其他工资福利支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 栏次 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 合计 | | 498.72 | 224.38 | 72.96 | 52.68 | 3.77 | | 13.80 | 28.94 | 14.21 | 3.05 | 7.22 | 2.02 | 21.88 | | 3.86 |
| 201 | 一般公共服务支出 | 273.89 | 123.55 | 59.29 | 50.37 | 3.77 | | 4.78 | | | | | 1.49 | | | 3.86 |
| 20101 | 人大事务 | 1.92 | | | | | | | | | | | | | | |
| 2010108 | 代表工作 | 1.92 | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | 267.54 | 123.55 | 59.29 | 50.37 | 3.77 | | 4.78 | | | | | 1.49 | | | 3.86 |
| 2010301 | 行政运行 | 210.17 | 109.33 | 52.99 | 47.49 | 3.77 | | | | | | | 1.22 | | | 3.86 |
| 2010350 | 事业运行 | 57.37 | 14.22 | 6.30 | 2.88 | | | 4.78 | | | | | 0.27 | | | |
| 20106 | 财政事务 | 2.96 | | | | | | | | | | | | | | |
| 2010607 | 信息化建设 | 2.96 | | | | | | | | | | | | | | |
| 20107 | 税收事务 | 0.50 | | | | | | | | | | | | | | |
| 2010710 | 税收业务 | 0.50 | | | | | | | | | | | | | | |
| 20131 | 党委办公厅（室）及相关机构事务 | 0.98 | | | | | | | | | | | | | | |
| 2013199 | 其他党委办公厅（室）及相关机构事务支出 | 0.98 | | | | | | | | | | | | | | |
| 204 | 公共安全支出 | 2.99 | | | | | | | | | | | | | | |
| 20402 | 公安 | 2.99 | | | | | | | | | | | | | | |
| 2040221 | 特别业务 | 2.99 | | | | | | | | | | | | | | |
| 207 | 文化旅游体育与传媒支出 | 7.98 | 6.90 | 3.60 | 0.63 | | | 2.54 | | | | | 0.13 | | | |
| 20701 | 文化和旅游 | 7.98 | 6.90 | 3.60 | 0.63 | | | 2.54 | | | | | 0.13 | | | |
| 2070103 | 机关服务 | 7.98 | 6.90 | 3.60 | 0.63 | | | 2.54 | | | | | 0.13 | | | |
| 208 | 社会保障和就业支出 | 44.29 | 44.29 | 0.68 | 0.13 | | | 0.34 | 28.94 | 14.21 | | | | | | |
| 20801 | 人力资源和社会保障管理事务 | 1.14 | 1.14 | 0.68 | 0.13 | | | 0.34 | | | | | | | | |
| 2080109 | 社会保险经办机构 | 1.14 | 1.14 | 0.68 | 0.13 | | | 0.34 | | | | | | | | |
| 20805 | 行政事业单位养老支出 | 43.15 | 43.15 | | | | | | 28.94 | 14.21 | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 28.94 | 28.94 | | | | | | 28.94 | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | 14.21 | 14.21 | | | | | | | 14.21 | | | | | | |
| 210 | 卫生健康支出 | 11.27 | 10.27 | | | | | | | | 3.05 | 7.22 | | | | |
| 21004 | 公共卫生 | 1.00 | | | | | | | | | | | | | | |
| 2100410 | 突发公共卫生事件应急处理 | 1.00 | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | 10.27 | 10.27 | | | | | | | | 3.05 | 7.22 | | | | |
| 2101101 | 行政单位医疗 | 7.22 | 7.22 | | | | | | | | | 7.22 | | | | |
| 2101102 | 事业单位医疗 | 3.05 | 3.05 | | | | | | | | 3.05 | | | | | |
| 211 | 节能环保支出 | 32.63 | | | | | | | | | | | | | | |
| 21102 | 环境监测与监察 | 0.51 | | | | | | | | | | | | | | |
| 2110299 | 其他环境监测与监察支出 | 0.51 | | | | | | | | | | | | | | |
| 21103 | 污染防治 | 32.12 | | | | | | | | | | | | | | |
| 2110302 | 水体 | 32.12 | | | | | | | | | | | | | | |
| 212 | 城乡社区支出 | 3.99 | | | | | | | | | | | | | | |
| 21205 | 城乡社区环境卫生 | 3.99 | | | | | | | | | | | | | | |
| 2120501 | 城乡社区环境卫生 | 3.99 | | | | | | | | | | | | | | |
| 213 | 农林水支出 | 98.18 | 17.37 | 9.40 | 1.56 | | | 6.02 | | | | | 0.40 | | | |
| 21301 | 农业农村 | 20.61 | 17.37 | 9.40 | 1.56 | | | 6.02 | | | | | 0.40 | | | |
| 2130104 | 事业运行 | 20.61 | 17.37 | 9.40 | 1.56 | | | 6.02 | | | | | 0.40 | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | 1.50 | | | | | | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | 1.50 | | | | | | | | | | | | | | |
| 21307 | 农村综合改革 | 76.07 | | | | | | | | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | 76.07 | | | | | | | | | | | | | | |
| 217 | 金融支出 | 0.13 | 0.13 | | | | | 0.13 | | | | | | | | |
| 21701 | 金融部门行政支出 | 0.13 | 0.13 | | | | | 0.13 | | | | | | | | |
| 2170103 | 机关服务 | 0.13 | 0.13 | | | | | 0.13 | | | | | | | | |
| 221 | 住房保障支出 | 21.88 | 21.88 | | | | | | | | | | | 21.88 | | |
| 22102 | 住房改革支出 | 21.88 | 21.88 | | | | | | | | | | | 21.88 | | |
| 2210201 | 住房公积金 | 21.88 | 21.88 | | | | | | | | | | | 21.88 | | |
| 224 | 灾害防治及应急管理支出 | 1.50 | | | | | | | | | | | | | | |
| 22406 | 自然灾害防治 | 1.50 | | | | | | | | | | | | | | |
| 2240602 | 森林草原防灾减灾 | 1.50 | | | | | | | | | | | | | | |

| 科目代码 | 科目名称 | 商品和服务支出：小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国（境）费用 | 维修（护）费 | 租赁费 | 会议费 | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费 | 福利费 | 公务用车运行维护费 | 其他交通费用 | 税金及附加费用 | 其他商品和服务支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 栏次 | | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 |
| 合计 | | 96.01 | 63.20 | | | | | | 2.96 | | | 1.92 | | 3.99 | | 3.00 | | 3.45 | | | | | | 1.90 | | 3.00 | 11.60 | | 1.00 |
| 201 | 一般公共服务支出 | 56.20 | 28.38 | | | | | | 2.96 | | | 1.92 | | | | 3.00 | | 3.45 | | | | | | 1.90 | | 3.00 | 11.60 | | |
| 20101 | 人大事务 | 1.92 | | | | | | | | | | 1.92 | | | | | | | | | | | | | | | | | |
| 2010108 | 代表工作 | 1.92 | | | | | | | | | | 1.92 | | | | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | 49.85 | 26.90 | | | | | | | | | | | | | 3.00 | | 3.45 | | | | | | 1.90 | | 3.00 | 11.60 | | |
| 2010301 | 行政运行 | 37.69 | 14.74 | | | | | | | | | | | | | 3.00 | | 3.45 | | | | | | 1.90 | | 3.00 | 11.60 | | |
| 2010350 | 事业运行 | 12.16 | 12.16 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20106 | 财政事务 | 2.96 | | | | | | | 2.96 | | | | | | | | | | | | | | | | | | | | |
| 2010607 | 信息化建设 | 2.96 | | | | | | | 2.96 | | | | | | | | | | | | | | | | | | | | |
| 20107 | 税收事务 | 0.50 | 0.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010710 | 税收业务 | 0.50 | 0.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20131 | 党委办公厅（室）及相关机构事务 | 0.98 | 0.98 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013199 | 其他党委办公厅（室）及相关机构事务支出 | 0.98 | 0.98 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | 公共安全支出 | 2.99 | 2.99 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20402 | 公安 | 2.99 | 2.99 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2040221 | 特别业务 | 2.99 | 2.99 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 文化旅游体育与传媒支出 | 1.08 | 1.08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20701 | 文化和旅游 | 1.08 | 1.08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2070103 | 机关服务 | 1.08 | 1.08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20801 | 人力资源和社会保障管理事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080109 | 社会保险经办机构 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 21004 | 公共卫生 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 2100410 | 突发公共卫生事件应急处理 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 211 | 节能环保支出 | 0.51 | 0.51 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21102 | 环境监测与监察 | 0.51 | 0.51 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2110299 | 其他环境监测与监察支出 | 0.51 | 0.51 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21103 | 污染防治 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2110302 | 水体 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 212 | 城乡社区支出 | 3.99 | | | | | | | | | | | | 3.99 | | | | | | | | | | | | | | | |
| 21205 | 城乡社区环境卫生 | 3.99 | | | | | | | | | | | | 3.99 | | | | | | | | | | | | | | | |
| 2120501 | 城乡社区环境卫生 | 3.99 | | | | | | | | | | | | 3.99 | | | | | | | | | | | | | | | |
| 213 | 农林水支出 | 28.74 | 28.74 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21301 | 农业农村 | 3.24 | 3.24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2130104 | 事业运行 | 3.24 | 3.24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | 1.50 | 1.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | 1.50 | 1.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21307 | 农村综合改革 | 24.00 | 24.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | 24.00 | 24.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 217 | 金融支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21701 | 金融部门行政支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2170103 | 机关服务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 224 | 灾害防治及应急管理支出 | 1.50 | 1.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22406 | 自然灾害防治 | 1.50 | 1.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2240602 | 森林草原防灾减灾 | 1.50 | 1.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 科目代码 | 科目名称 | 对个人和家庭的补助：小计 | 离休费 | 退休费 | 退职（役）费 | 抚恤金 | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 个人农业生产补贴 | 代缴社会保险费 | 其他个人和家庭的补助支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 栏次 | | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 |
| 合计 | | 146.20 | | | | | 55.28 | | | | 90.93 | | | |
| 201 | 一般公共服务支出 | 94.14 | | | | | 3.21 | | | | 90.93 | | | |
| 20101 | 人大事务 | | | | | | | | | | | | | |
| 2010108 | 代表工作 | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | 94.14 | | | | | 3.21 | | | | 90.93 | | | |
| 2010301 | 行政运行 | 63.15 | | | | | 3.21 | | | | 59.94 | | | |
| 2010350 | 事业运行 | 30.99 | | | | | | | | | 30.99 | | | |
| 20106 | 财政事务 | | | | | | | | | | | | | |
| 2010607 | 信息化建设 | | | | | | | | | | | | | |
| 20107 | 税收事务 | | | | | | | | | | | | | |
| 2010710 | 税收业务 | | | | | | | | | | | | | |
| 20131 | 党委办公厅（室）及相关机构事务 | | | | | | | | | | | | | |
| 2013199 | 其他党委办公厅（室）及相关机构事务支出 | | | | | | | | | | | | | |
| 204 | 公共安全支出 | | | | | | | | | | | | | |
| 20402 | 公安 | | | | | | | | | | | | | |
| 2040221 | 特别业务 | | | | | | | | | | | | | |
| 207 | 文化旅游体育与传媒支出 | | | | | | | | | | | | | |
| 20701 | 文化和旅游 | | | | | | | | | | | | | |
| 2070103 | 机关服务 | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | |
| 20801 | 人力资源和社会保障管理事务 | | | | | | | | | | | | | |
| 2080109 | 社会保险经办机构 | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | |
| 21004 | 公共卫生 | | | | | | | | | | | | | |
| 2100410 | 突发公共卫生事件应急处理 | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | |
| 211 | 节能环保支出 | | | | | | | | | | | | | |
| 21102 | 环境监测与监察 | | | | | | | | | | | | | |
| 2110299 | 其他环境监测与监察支出 | | | | | | | | | | | | | |
| 21103 | 污染防治 | | | | | | | | | | | | | |
| 2110302 | 水体 | | | | | | | | | | | | | |
| 212 | 城乡社区支出 | | | | | | | | | | | | | |
| 21205 | 城乡社区环境卫生 | | | | | | | | | | | | | |
| 2120501 | 城乡社区环境卫生 | | | | | | | | | | | | | |
| 213 | 农林水支出 | 52.07 | | | | | 52.07 | | | | | | | |
| 21301 | 农业农村 | | | | | | | | | | | | | |
| 2130104 | 事业运行 | | | | | | | | | | | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | | | | | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | | | | | | | | | | | | | |
| 21307 | 农村综合改革 | 52.07 | | | | | 52.07 | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | 52.07 | | | | | 52.07 | | | | | | | |
| 217 | 金融支出 | | | | | | | | | | | | | |
| 21701 | 金融部门行政支出 | | | | | | | | | | | | | |
| 2170103 | 机关服务 | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | |
| 224 | 灾害防治及应急管理支出 | | | | | | | | | | | | | |
| 22406 | 自然灾害防治 | | | | | | | | | | | | | |
| 2240602 | 森林草原防灾减灾 | | | | | | | | | | | | | |

| 科目代码 | 科目名称 | 债务利息及费用支出：小计 | 国内债务付息 | 国外债务付息 | 国内债务发行费用 | 国外债务发行费用 | 资本性支出（基本建设）：小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他基本建设支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 栏次 | | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 |
| 合计 | | | | | | | | | | | | | | | | | | | |
| 201 | 一般公共服务支出 | | | | | | | | | | | | | | | | | | |
| 20101 | 人大事务 | | | | | | | | | | | | | | | | | | |
| 2010108 | 代表工作 | | | | | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | | |
| 2010301 | 行政运行 | | | | | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | | | | | | | | | | | | | | | | | | |
| 20106 | 财政事务 | | | | | | | | | | | | | | | | | | |
| 2010607 | 信息化建设 | | | | | | | | | | | | | | | | | | |
| 20107 | 税收事务 | | | | | | | | | | | | | | | | | | |
| 2010710 | 税收业务 | | | | | | | | | | | | | | | | | | |
| 20131 | 党委办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | | |
| 2013199 | 其他党委办公厅（室）及相关机构事务支出 | | | | | | | | | | | | | | | | | | |
| 204 | 公共安全支出 | | | | | | | | | | | | | | | | | | |
| 20402 | 公安 | | | | | | | | | | | | | | | | | | |
| 2040221 | 特别业务 | | | | | | | | | | | | | | | | | | |
| 207 | 文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | |
| 20701 | 文化和旅游 | | | | | | | | | | | | | | | | | | |
| 2070103 | 机关服务 | | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | | | | | | |
| 20801 | 人力资源和社会保障管理事务 | | | | | | | | | | | | | | | | | | |
| 2080109 | 社会保险经办机构 | | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | | | | | | |
| 21004 | 公共卫生 | | | | | | | | | | | | | | | | | | |
| 2100410 | 突发公共卫生事件应急处理 | | | | | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | | |
| 211 | 节能环保支出 | | | | | | | | | | | | | | | | | | |
| 21102 | 环境监测与监察 | | | | | | | | | | | | | | | | | | |
| 2110299 | 其他环境监测与监察支出 | | | | | | | | | | | | | | | | | | |
| 21103 | 污染防治 | | | | | | | | | | | | | | | | | | |
| 2110302 | 水体 | | | | | | | | | | | | | | | | | | |
| 212 | 城乡社区支出 | | | | | | | | | | | | | | | | | | |
| 21205 | 城乡社区环境卫生 | | | | | | | | | | | | | | | | | | |
| 2120501 | 城乡社区环境卫生 | | | | | | | | | | | | | | | | | | |
| 213 | 农林水支出 | | | | | | | | | | | | | | | | | | |
| 21301 | 农业农村 | | | | | | | | | | | | | | | | | | |
| 2130104 | 事业运行 | | | | | | | | | | | | | | | | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | | | | | | | | | | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | | | | | | | | | | | | | | | | | | |
| 21307 | 农村综合改革 | | | | | | | | | | | | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | | | | | | | | | | | | | | | | | | |
| 217 | 金融支出 | | | | | | | | | | | | | | | | | | |
| 21701 | 金融部门行政支出 | | | | | | | | | | | | | | | | | | |
| 2170103 | 机关服务 | | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | | |
| 224 | 灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | |
| 22406 | 自然灾害防治 | | | | | | | | | | | | | | | | | | |
| 2240602 | 森林草原防灾减灾 | | | | | | | | | | | | | | | | | | |

| 科目代码 | 科目名称 | 资本性支出：小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 土地补偿 | 安置补助 | 地上附着物和青苗补偿 | 拆迁补偿 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他资本性支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 栏次 | | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 |
| 合计 | | 32.12 | | | | 32.12 | | | | | | | | | | | | |
| 201 | 一般公共服务支出 | | | | | | | | | | | | | | | | | |
| 20101 | 人大事务 | | | | | | | | | | | | | | | | | |
| 2010108 | 代表工作 | | | | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | |
| 2010301 | 行政运行 | | | | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | | | | | | | | | | | | | | | | | |
| 20106 | 财政事务 | | | | | | | | | | | | | | | | | |
| 2010607 | 信息化建设 | | | | | | | | | | | | | | | | | |
| 20107 | 税收事务 | | | | | | | | | | | | | | | | | |
| 2010710 | 税收业务 | | | | | | | | | | | | | | | | | |
| 20131 | 党委办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | |
| 2013199 | 其他党委办公厅（室）及相关机构事务支出 | | | | | | | | | | | | | | | | | |
| 204 | 公共安全支出 | | | | | | | | | | | | | | | | | |
| 20402 | 公安 | | | | | | | | | | | | | | | | | |
| 2040221 | 特别业务 | | | | | | | | | | | | | | | | | |
| 207 | 文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | |
| 20701 | 文化和旅游 | | | | | | | | | | | | | | | | | |
| 2070103 | 机关服务 | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | | | | | |
| 20801 | 人力资源和社会保障管理事务 | | | | | | | | | | | | | | | | | |
| 2080109 | 社会保险经办机构 | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | | | | | |
| 21004 | 公共卫生 | | | | | | | | | | | | | | | | | |
| 2100410 | 突发公共卫生事件应急处理 | | | | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | |
| 211 | 节能环保支出 | 32.12 | | | | 32.12 | | | | | | | | | | | | |
| 21102 | 环境监测与监察 | | | | | | | | | | | | | | | | | |
| 2110299 | 其他环境监测与监察支出 | | | | | | | | | | | | | | | | | |
| 21103 | 污染防治 | 32.12 | | | | 32.12 | | | | | | | | | | | | |
| 2110302 | 水体 | 32.12 | | | | 32.12 | | | | | | | | | | | | |
| 212 | 城乡社区支出 | | | | | | | | | | | | | | | | | |
| 21205 | 城乡社区环境卫生 | | | | | | | | | | | | | | | | | |
| 2120501 | 城乡社区环境卫生 | | | | | | | | | | | | | | | | | |
| 213 | 农林水支出 | | | | | | | | | | | | | | | | | |
| 21301 | 农业农村 | | | | | | | | | | | | | | | | | |
| 2130104 | 事业运行 | | | | | | | | | | | | | | | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | | | | | | | | | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | | | | | | | | | | | | | | | | | |
| 21307 | 农村综合改革 | | | | | | | | | | | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | | | | | | | | | | | | | | | | | |
| 217 | 金融支出 | | | | | | | | | | | | | | | | | |
| 21701 | 金融部门行政支出 | | | | | | | | | | | | | | | | | |
| 2170103 | 机关服务 | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | |
| 224 | 灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | |
| 22406 | 自然灾害防治 | | | | | | | | | | | | | | | | | |
| 2240602 | 森林草原防灾减灾 | | | | | | | | | | | | | | | | | |

| 科目代码 | 科目名称 | 对企业补助（基本建设）：小计 | 资本金注入 | 其他对企业补助 | 对企业补助：小计 | 资本金注入 | 政府投资基金股权投资 | 费用补贴 | 利息补贴 | 其他对企业补助 | 对社会保障基金补助：小计 | 对社会保险基金补助 | 补充全国社会保障基金 | 对机关事业单位职业年金的补助 | 其他支出：小计 | 国家赔偿费用支出 | 对民间非营利组织和群众性自治组织补贴 | 经常性赠与 | 资本性赠与 | 其他支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 栏次 | | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 |
| 合计 | | | | | | | | | | | | | | | | | | | | |
| 201 | 一般公共服务支出 | | | | | | | | | | | | | | | | | | | |
| 20101 | 人大事务 | | | | | | | | | | | | | | | | | | | |
| 2010108 | 代表工作 | | | | | | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | | | |
| 2010301 | 行政运行 | | | | | | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | | | | | | | | | | | | | | | | | | | |
| 20106 | 财政事务 | | | | | | | | | | | | | | | | | | | |
| 2010607 | 信息化建设 | | | | | | | | | | | | | | | | | | | |
| 20107 | 税收事务 | | | | | | | | | | | | | | | | | | | |
| 2010710 | 税收业务 | | | | | | | | | | | | | | | | | | | |
| 20131 | 党委办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | | | |
| 2013199 | 其他党委办公厅（室）及相关机构事务支出 | | | | | | | | | | | | | | | | | | | |
| 204 | 公共安全支出 | | | | | | | | | | | | | | | | | | | |
| 20402 | 公安 | | | | | | | | | | | | | | | | | | | |
| 2040221 | 特别业务 | | | | | | | | | | | | | | | | | | | |
| 207 | 文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | | |
| 20701 | 文化和旅游 | | | | | | | | | | | | | | | | | | | |
| 2070103 | 机关服务 | | | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | | | | | | | |
| 20801 | 人力资源和社会保障管理事务 | | | | | | | | | | | | | | | | | | | |
| 2080109 | 社会保险经办机构 | | | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | | | | | | | |
| 21004 | 公共卫生 | | | | | | | | | | | | | | | | | | | |
| 2100410 | 突发公共卫生事件应急处理 | | | | | | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | | | |
| 211 | 节能环保支出 | | | | | | | | | | | | | | | | | | | |
| 21102 | 环境监测与监察 | | | | | | | | | | | | | | | | | | | |
| 2110299 | 其他环境监测与监察支出 | | | | | | | | | | | | | | | | | | | |
| 21103 | 污染防治 | | | | | | | | | | | | | | | | | | | |
| 2110302 | 水体 | | | | | | | | | | | | | | | | | | | |
| 212 | 城乡社区支出 | | | | | | | | | | | | | | | | | | | |
| 21205 | 城乡社区环境卫生 | | | | | | | | | | | | | | | | | | | |
| 2120501 | 城乡社区环境卫生 | | | | | | | | | | | | | | | | | | | |
| 213 | 农林水支出 | | | | | | | | | | | | | | | | | | | |
| 21301 | 农业农村 | | | | | | | | | | | | | | | | | | | |
| 2130104 | 事业运行 | | | | | | | | | | | | | | | | | | | |
| 21305 | 巩固脱贫衔接乡村振兴 | | | | | | | | | | | | | | | | | | | |
| 2130599 | 其他巩固脱贫衔接乡村振兴支出 | | | | | | | | | | | | | | | | | | | |
| 21307 | 农村综合改革 | | | | | | | | | | | | | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | | | | | | | | | | | | | | | | | | | |
| 217 | 金融支出 | | | | | | | | | | | | | | | | | | | |
| 21701 | 金融部门行政支出 | | | | | | | | | | | | | | | | | | | |
| 2170103 | 机关服务 | | | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | | | |
| 224 | 灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | | |
| 22406 | 自然灾害防治 | | | | | | | | | | | | | | | | | | | |
| 2240602 | 森林草原防灾减灾 | | | | | | | | | | | | | | | | | | | |

注：本表以"万元"为金额单位（保留两位小数）。反映部门本年度一般公共预算财政拨款实际支出情况。