# 一般公共预算财政拨款支出决算明细表

公开07表

部门：平武县统计局

金额单位：万元

| 项目 | | 合计 | 工资福利支出 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目代码 | 科目名称 | | 小计 | 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费 | 其他工资福利支出 |
| 栏次 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 合计 | | 556.63 | 272.75 | 94.18 | 45.41 | 15.16 | | 23.20 | 30.38 | 20.98 | 11.32 | | 2.80 | 29.31 | | |
| 201 | 一般公共服务支出 | 456.59 | 178.78 | 94.18 | 45.41 | 15.16 | | 23.20 | | | | | 0.83 | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | 3.79 | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | 3.79 | | | | | | | | | | | | | | |
| 20105 | 统计信息事务 | 452.80 | 178.78 | 94.18 | 45.41 | 15.16 | | 23.20 | | | | | 0.83 | | | |
| 2010501 | 行政运行 | 200.61 | 112.75 | 66.51 | 41.61 | 4.39 | | | | | | | 0.24 | | | |
| 2010502 | 一般行政管理事务 | 23.12 | | | | | | | | | | | | | | |
| 2010503 | 机关服务 | 10.77 | 10.77 | | | 10.77 | | | | | | | | | | |
| 2010504 | 信息事务 | 1.39 | | | | | | | | | | | | | | |
| 2010505 | 专项统计业务 | 99.81 | | | | | | | | | | | | | | |
| 2010507 | 专项普查活动 | 31.69 | | | | | | | | | | | | | | |
| 2010550 | 事业运行 | 85.41 | 55.26 | 27.67 | 3.80 | | | 23.20 | | | | | 0.59 | | | |
| 205 | 教育支出 | 0.51 | 0.51 | | | | | | | | | | 0.51 | | | |
| 20501 | 教育管理事务 | 0.51 | 0.51 | | | | | | | | | | 0.51 | | | |
| 2050101 | 行政运行 | 0.51 | 0.51 | | | | | | | | | | 0.51 | | | |
| 208 | 社会保障和就业支出 | 58.90 | 52.82 | | | | | | 30.38 | 20.98 | | | 1.46 | | | |
| 20805 | 行政事业单位养老支出 | 57.44 | 51.36 | | | | | | 30.38 | 20.98 | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 30.38 | 30.38 | | | | | | 30.38 | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | 20.98 | 20.98 | | | | | | | 20.98 | | | | | | |
| 2080599 | 其他行政事业单位养老支出 | 6.08 | | | | | | | | | | | | | | |
| 20811 | 残疾人事业 | 1.46 | 1.46 | | | | | | | | | | 1.46 | | | |
| 2081199 | 其他残疾人事业支出 | 1.46 | 1.46 | | | | | | | | | | 1.46 | | | |
| 210 | 卫生健康支出 | 11.32 | 11.32 | | | | | | | | 11.32 | | | | | |
| 21011 | 行政事业单位医疗 | 11.32 | 11.32 | | | | | | | | 11.32 | | | | | |
| 2101101 | 行政单位医疗 | 7.89 | 7.89 | | | | | | | | 7.89 | | | | | |
| 2101102 | 事业单位医疗 | 3.43 | 3.43 | | | | | | | | 3.43 | | | | | |
| 221 | 住房保障支出 | 29.31 | 29.31 | | | | | | | | | | | 29.31 | | |
| 22102 | 住房改革支出 | 29.31 | 29.31 | | | | | | | | | | | 29.31 | | |
| 2210201 | 住房公积金 | 29.31 | 29.31 | | | | | | | | | | | 29.31 | | |

| 项目 | | 商品和服务支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目代码 | 科目名称 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国（境）费用 | 维修（护）费 | 租赁费 | 会议费 | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费 | 福利费 | 公务用车运行维护费 | 其他交通费用 | 税金及附加费用 | 其他商品和服务支出 |
| 栏次 | | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 |
| 合计 | | 170.48 | 5.60 | 12.53 | | | 0.06 | 1.23 | 2.20 | | | 24.08 | | 0.34 | | 1.19 | 0.26 | 1.50 | | | | 86.57 | | 2.46 | | | 12.56 | | 19.92 |
| 201 | 一般公共服务支出 | 170.48 | 5.60 | 12.53 | | | 0.06 | 1.23 | 2.20 | | | 24.09 | | 0.34 | | 1.19 | 0.26 | 1.50 | | | | 86.57 | | 2.46 | | | 12.56 | | 19.92 |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20105 | 统计信息事务 | 170.48 | 5.60 | 12.53 | | | 0.06 | 1.23 | 2.20 | | | 24.09 | | 0.34 | | 1.19 | 0.26 | 1.50 | | | | 86.57 | | 2.46 | | | 12.56 | | 19.92 |
| 2010501 | 行政运行 | 32.87 | 0.88 | 0.71 | | | 0.06 | 1.23 | 0.81 | | | 6.12 | | 0.34 | | | | 1.50 | | | | 1.32 | | 2.46 | | | 12.56 | | 4.89 |
| 2010502 | 一般行政管理事务 | 4.72 | 4.72 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010503 | 机关服务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010504 | 信息事务 | 1.39 | | | | | | | 1.39 | | | | | | | | | | | | | | | | | | | | |
| 2010505 | 专项统计业务 | 99.81 | | 5.88 | | | | | | | | 16.39 | | | | 0.94 | 0.16 | | | | | 73.31 | | | | | | | 3.15 |
| 2010507 | 专项普查活动 | 31.69 | | 5.94 | | | | | | | | 1.58 | | | | 0.25 | 0.10 | | | | | 11.94 | | | | | | | 11.88 |
| 2010550 | 事业运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 教育支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20501 | 教育管理事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2050101 | 行政运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080599 | 其他行政事业单位养老支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20811 | 残疾人事业 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2081199 | 其他残疾人事业支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 项目 | | 对个人和家庭的补助 | | | | | | | | | | | | | 债务利息及费用支出 | | | | | 资本性支出（基本建设） | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目代码 | 科目名称 | 小计 | 离休费 | 退休费 | 退职（役）费 | 抚恤金 | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 个人农业生产补贴 | 代缴社会保险费 | 其他个人和家庭的补助支出 | 小计 | 国内债务付息 | 国外债务付息 | 国内债务发行费用 | 国外债务发行费用 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他基本建设支出 |
| 栏次 | | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 |
| 合计 | | 95.01 | | | | | | | | | 88.93 | | | 6.08 | | | | | | | | | | | | | | | | | | |
| 201 | 一般公共服务支出 | 88.92 | | | | | | | | | 88.92 | | | | | | | | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | 3.79 | | | | | | | | | 3.79 | | | | | | | | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | 3.79 | | | | | | | | | 3.79 | | | | | | | | | | | | | | | | | | | | | |
| 20105 | 统计信息事务 | 85.13 | | | | | | | | | 85.13 | | | | | | | | | | | | | | | | | | | | | |
| 2010501 | 行政运行 | 54.99 | | | | | | | | | 54.99 | | | | | | | | | | | | | | | | | | | | | |
| 2010502 | 一般行政管理事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010503 | 机关服务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010504 | 信息事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010505 | 专项统计业务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010507 | 专项普查活动 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010550 | 事业运行 | 30.14 | | | | | | | | | 30.14 | | | | | | | | | | | | | | | | | | | | | |
| 205 | 教育支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20501 | 教育管理事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2050101 | 行政运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | 6.08 | | | | | | | | | | | | 6.08 | | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | 6.08 | | | | | | | | | | | | 6.08 | | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080599 | 其他行政事业单位养老支出 | 6.08 | | | | | | | | | | | | 6.08 | | | | | | | | | | | | | | | | | | |
| 20811 | 残疾人事业 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2081199 | 其他残疾人事业支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 项目 | | 资本性支出 | | | | | | | | | | | | | | | | | 对企业补助（基本建设） | | | 对企业补助 | | | | | | 对社会保障基金补助 | | | | 其他支出 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目代码 | 科目名称 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 土地补偿 | 安置补助 | 地上附着物和青苗补偿 | 拆迁补偿 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他资本性支出 | 小计 | 资本金注入 | 其他对企业补助 | 小计 | 资本金注入 | 政府投资基金股权投资 | 费用补贴 | 利息补贴 | 其他对企业补助 | 小计 | 对社会保险基金补助 | 补充全国社会保障基金 | 对机关事业单位职业年金的补助 | 小计 | 国家赔偿费用支出 | 对民间非营利组织和群众性自治组织 | 经常性赠与 | 资本性赠与 | 其他支出 |
| 栏次 | | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 |
| 合计 | | 18.40 | | | | | | 18.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | 一般公共服务支出 | 18.40 | | | | | | 18.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010350 | 事业运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20105 | 统计信息事务 | 18.40 | | | | | | 18.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010501 | 行政运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010502 | 一般行政管理事务 | 18.40 | | | | | | 18.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010503 | 机关服务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010504 | 信息事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010505 | 专项统计业务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010507 | 专项普查活动 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010550 | 事业运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 教育支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20501 | 教育管理事务 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2050101 | 行政运行 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2080599 | 其他行政事业单位养老支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20811 | 残疾人事业 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2081199 | 其他残疾人事业支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 210 | 卫生健康支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | 住房保障支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22102 | 住房改革支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2210201 | 住房公积金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

注：本表以"万元"为金额单位（保留两位小数），反映部门本年度一般公共预算财政拨款实际支出情况。