编制单位：四川省绵阳市平武县高村乡人民政府

| 项目 | | | | 合计 | |
|---|---|---|---|---|---|
| 支出功能分类科目编码 | | | 科目名称 | | 小计 |
| 类 | 款 | 项 | 栏次 | 1 | 2 |
| | | | 合计 | 6,700,719.14 | 1,974,114.90 |
| 201 | | | 一般公共服务支出 | 2,495,120.49 | 1,017,041.25 |
| 20101 | | | 人大事务 | 49,538.00 | 0.00 |
| 2010108 | | | 代表工作 | 49,538.00 | 0.00 |
| 20103 | | | 政府办公厅（室）及相关机构事务 | 2,373,521.55 | 1,017,041.25 |
| 2010301 | | | 行政运行 | 2,222,744.35 | 902,884.05 |
| 2010350 | | | 事业运行 | 150,777.20 | 114,157.20 |
| 20106 | | | 财政事务 | 47,238.94 | 0.00 |
| 2010601 | | | 行政运行 | 933.90 | 0.00 |
| 2010607 | | | 信息化建设 | 46,305.04 | 0.00 |
| 20107 | | | 税收事务 | 5,000.00 | 0.00 |
| 2010710 | | | 税收业务 | 5,000.00 | 0.00 |
| 20131 | | | 党委办公厅（室）及相关机构事务 | 9,822.00 | 0.00 |
| 2013199 | | | 其他党委办公厅（室）及相关机构事务支出 | 9,822.00 | 0.00 |
| 20133 | | | 宣传事务 | 10,000.00 | 0.00 |
| 2013399 | | | 其他宣传事务支出 | 10,000.00 | 0.00 |
| 204 | | | 公共安全支出 | 29,375.47 | 0.00 |
| 20402 | | | 公安 | 29,375.47 | 0.00 |
| 2040221 | | | 特别业务 | 29,375.47 | 0.00 |
| 207 | | | 文化旅游体育与传媒支出 | 199,409.10 | 95,959.10 |
| 20701 | | | 文化和旅游 | 120,109.10 | 95,959.10 |
| 2070103 | | | 机关服务 | 98,509.10 | 95,959.10 |
| 2070199 | | | 其他文化和旅游支出 | 21,600.00 | 0.00 |
| 20799 | | | 其他文化旅游体育与传媒支出 | 79,300.00 | 0.00 |
| 2079999 | | | 其他文化旅游体育与传媒支出 | 79,300.00 | 0.00 |
| 208 | | | 社会保障和就业支出 | 890,803.08 | 393,382.49 |
| 20801 | | | 人力资源和社会保障管理事务 | 96,405.05 | 78,005.05 |
| 2080109 | | | 社会保险经办机构 | 96,405.05 | 78,005.05 |
| 20802 | | | 民政管理事务 | 241,060.59 | 0.00 |
| 2080208 | | | 基层政权建设和社区治理 | 241,060.59 | 0.00 |
| 20805 | | | 行政事业单位养老支出 | 357,227.44 | 292,477.44 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 195,197.92 | 195,197.92 |
| 2080506 | | | 机关事业单位职业年金缴费支出 | 97,279.52 | 97,279.52 |
| 2080599 | | | 其他行政事业单位养老支出 | 64,750.00 | 0.00 |
| 20806 | | | 企业改革补助 | 948.00 | 0.00 |
| 2080699 | | | 其他企业改革发展补助 | 948.00 | 0.00 |
| 20808 | | | 抚恤 | 172,262.00 | 0.00 |

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|---|---|---|---|
| 2080801 | 死亡抚恤 | 172,262.00 | 0.00 |
| 20811 | 残疾人事业 | 22,900.00 | 22,900.00 |
| 2081199 | 其他残疾人事业支出 | 22,900.00 | 22,900.00 |
| 210 | 卫生健康支出 | 100,907.09 | 100,186.91 |
| 21007 | 计划生育事务 | 720.18 | 0.00 |
| 2100716 | 计划生育机构 | 720.18 | 0.00 |
| 21011 | 行政事业单位医疗 | 100,186.91 | 100,186.91 |
| 2101101 | 行政单位医疗 | 58,002.95 | 58,002.95 |
| 2101102 | 事业单位医疗 | 42,183.96 | 42,183.96 |
| 211 | 节能环保支出 | 20,220.00 | 0.00 |
| 21102 | 环境监测与监察 | 20,220.00 | 0.00 |
| 2110299 | 其他环境监测与监察支出 | 20,220.00 | 0.00 |
| 212 | 城乡社区支出 | 118,307.00 | 0.00 |
| 21205 | 城乡社区环境卫生 | 118,307.00 | 0.00 |
| 2120501 | 城乡社区环境卫生 | 118,307.00 | 0.00 |
| 213 | 农林水支出 | 2,621,569.91 | 157,538.15 |
| 21301 | 农业农村 | 190,038.15 | 157,538.15 |
| 2130104 | 事业运行 | 190,038.15 | 157,538.15 |
| 21307 | 农村综合改革 | 2,431,531.76 | 0.00 |
| 2130705 | 对村民委员会和村党支部的补助 | 2,431,531.76 | 0.00 |
| 221 | 住房保障支出 | 210,007.00 | 210,007.00 |
| 22102 | 住房改革支出 | 210,007.00 | 210,007.00 |
| 2210201 | 住房公积金 | 210,007.00 | 210,007.00 |
| 224 | 灾害防治及应急管理支出 | 15,000.00 | 0.00 |
| 22406 | 自然灾害防治 | 15,000.00 | 0.00 |
| 2240602 | 森林草原防灾减灾 | 15,000.00 | 0.00 |

| 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 |
|---|---|---|---|---|
| 3 | 4 | 5 | 6 | 7 |
| 613,663.00 | 470,159.00 | 31,569.00 | 0.00 | 162,042.00 |
| 447,499.00 | 439,810.00 | 31,569.00 | 0.00 | 35,327.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 447,499.00 | 439,810.00 | 31,569.00 | 0.00 | 35,327.00 |
| 400,687.00 | 410,550.00 | 31,569.00 | 0.00 | 0.00 |
| 46,812.00 | 29,260.00 | 0.00 | 0.00 | 35,327.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46,872.00 | 9,218.00 | 0.00 | 0.00 | 37,111.00 |
| 46,872.00 | 9,218.00 | 0.00 | 0.00 | 37,111.00 |
| 46,872.00 | 9,218.00 | 0.00 | 0.00 | 37,111.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43,176.00 | 8,799.00 | 0.00 | 0.00 | 24,651.00 |
| 43,176.00 | 8,799.00 | 0.00 | 0.00 | 24,651.00 |
| 43,176.00 | 8,799.00 | 0.00 | 0.00 | 24,651.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76,116.00 | 12,332.00 | 0.00 | 0.00 | 64,953.00 |
| 76,116.00 | 12,332.00 | 0.00 | 0.00 | 64,953.00 |
| 76,116.00 | 12,332.00 | 0.00 | 0.00 | 64,953.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 工资福利支出 | | | | |
|---|---|---|---|---|
| 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 |
| 8 | 9 | 10 | 11 | 12 |
| 195,197.92 | 97,279.52 | 100,186.91 | 0.00 | 44,010.55 |
| 0.00 | 0.00 | 0.00 | 0.00 | 12,836.25 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 12,836.25 |
| 0.00 | 0.00 | 0.00 | 0.00 | 10,078.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2,758.20 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2,758.10 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2,758.10 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2,758.10 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 195,197.92 | 97,279.52 | 0.00 | 0.00 | 24,279.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1,379.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1,379.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 195,197.92 | 97,279.52 | 0.00 | 0.00 | 0.00 |
| 195,197.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 97,279.52 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 22,900.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 22,900.00 |
| 0.00 | 0.00 | 100,186.91 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 100,186.91 | 0.00 | 0.00 |
| 0.00 | 0.00 | 58,002.95 | 0.00 | 0.00 |
| 0.00 | 0.00 | 42,183.96 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 4,137.15 |
| 0.00 | 0.00 | 0.00 | 0.00 | 4,137.15 |
| 0.00 | 0.00 | 0.00 | 0.00 | 4,137.15 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|
| 住房公积金 | 医疗费 | 其他工资福利支出 | 小计 | 办公费 |
| 13 | 14 | 15 | 16 | 17 |
| 210,007.00 | 0.00 | 50,000.00 | 1,928,404.48 | 1,261,650.44 |
| 0.00 | 0.00 | 50,000.00 | 736,401.24 | 297,474.20 |
| 0.00 | 0.00 | 0.00 | 49,538.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 49,538.00 | 0.00 |
| 0.00 | 0.00 | 50,000.00 | 614,802.30 | 291,540.30 |
| 0.00 | 0.00 | 50,000.00 | 578,202.30 | 269,940.30 |
| 0.00 | 0.00 | 0.00 | 36,600.00 | 21,600.00 |
| 0.00 | 0.00 | 0.00 | 47,238.94 | 933.90 |
| 0.00 | 0.00 | 0.00 | 933.90 | 933.90 |
| 0.00 | 0.00 | 0.00 | 46,305.04 | 0.00 |
| 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 0.00 | 0.00 | 0.00 | 9,822.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 9,822.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 29,375.47 | 29,375.47 |
| 0.00 | 0.00 | 0.00 | 29,375.47 | 29,375.47 |
| 0.00 | 0.00 | 0.00 | 29,375.47 | 29,375.47 |
| 0.00 | 0.00 | 0.00 | 103,450.00 | 24,150.00 |
| 0.00 | 0.00 | 0.00 | 24,150.00 | 24,150.00 |
| 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 |
| 0.00 | 0.00 | 0.00 | 79,300.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 79,300.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 153,608.59 | 143,608.59 |
| 0.00 | 0.00 | 0.00 | 18,400.00 | 18,400.00 |
| 0.00 | 0.00 | 0.00 | 18,400.00 | 18,400.00 |
| 0.00 | 0.00 | 0.00 | 134,260.59 | 124,260.59 |
| 0.00 | 0.00 | 0.00 | 134,260.59 | 124,260.59 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 948.00 | 948.00 |
| 0.00 | 0.00 | 0.00 | 948.00 | 948.00 |
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| 0.00 | 0.00 | 0.00 | 720.18 | 720.18 |
| 0.00 | 0.00 | 0.00 | 720.18 | 720.18 |
| 0.00 | 0.00 | 0.00 | 720.18 | 720.18 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 20,220.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 20,220.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 20,220.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 118,307.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 118,307.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 118,307.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 751,322.00 | 751,322.00 |
| 0.00 | 0.00 | 0.00 | 32,400.00 | 32,400.00 |
| 0.00 | 0.00 | 0.00 | 32,400.00 | 32,400.00 |
| 0.00 | 0.00 | 0.00 | 718,922.00 | 718,922.00 |
| 0.00 | 0.00 | 0.00 | 718,922.00 | 718,922.00 |
| 210,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 210,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 210,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

| 印刷费 | 咨询费 | 手续费 | 水费 | 电费 |
|---|---|---|---|---|
| 18 | 19 | 20 | 21 | 22 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国（境）费用 |
|---|---|---|---|---|
| 23 | 24 | 25 | 26 | 27 |
| 46,305.04 | 0.00 | 70,000.00 | 49,538.00 | 0.00 |
| 46,305.04 | 0.00 | 0.00 | 49,538.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 49,538.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 49,538.00 | 0.00 |
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| 46,305.04 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 46,305.04 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 |
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| 商品和服务支出 | | | | |
|---|---|---|---|---|
| 维修（护）费 | 租赁费 | 会议费 | 培训费 | 公务接待费 |
| 28 | 29 | 30 | 31 | 32 |
| 48,307.00 | 0.00 | 40,000.00 | 0.00 | 84,132.00 |
| 0.00 | 0.00 | 40,000.00 | 0.00 | 84,132.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 40,000.00 | 0.00 | 84,132.00 |
| 0.00 | 0.00 | 40,000.00 | 0.00 | 84,132.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 48,307.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48,307.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48,307.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 |
|---|---|---|---|---|
| 33 | 34 | 35 | 36 | 37 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 工会经费 | 福利费 | 公务用车运行维护费 | 其他交通费用 | 税金及附加费用 |
|---|---|---|---|---|
| 38 | 39 | 40 | 41 | 42 |
| 35,100.00 | 0.00 | 50,000.00 | 99,030.00 | 0.00 |
| 35,100.00 | 0.00 | 50,000.00 | 99,030.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35,100.00 | 0.00 | 50,000.00 | 99,030.00 | 0.00 |
| 35,100.00 | 0.00 | 50,000.00 | 99,030.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 其他商品和服务支出 | 小计 | 离休费 | 退休费 | 退职（役）费 |
| 43 | 44 | 45 | 46 | 47 |
| 144,342.00 | 2,798,199.76 | 0.00 | 0.00 | 0.00 |
| 34,822.00 | 741,678.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15,000.00 | 741,678.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 741,658.00 | 0.00 | 0.00 | 0.00 |
| 15,000.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9,822.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9,822.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10,000.00 | 343,812.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10,000.00 | 106,800.00 | 0.00 | 0.00 | 0.00 |
| 10,000.00 | 106,800.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 64,750.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 64,750.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 172,262.00 | 0.00 | 0.00 | 0.00 |

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| 0.00 | 172,262.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 1,712,709.76 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 1,712,609.76 | 0.00 | 0.00 | 0.00 |
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| 对个人和家庭的补助 | | | | |
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| 抚恤金 | 生活补助 | 救济费 | 医疗费补助 | 助学金 |
| 48 | 49 | 50 | 51 | 52 |
| 172,262.00 | 1,890,325.76 | 0.00 | 0.00 | 0.00 |
| 0.00 | 70,916.00 | 0.00 | 0.00 | 0.00 |
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| 172,262.00 | 106,800.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 106,800.00 | 0.00 | 0.00 | 0.00 |
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| 172,262.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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# 基本支出决算明细表

2021年度

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| 奖励金 | 个人农业生产补贴 | 代缴社会保险费 | 其他对个人和家庭的补助 | 小计 |
| 53 | 54 | 55 | 56 | 57 |
| 670,862.00 | 0.00 | 0.00 | 64,750.00 | 0.00 |
| 670,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 670,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 670,742.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 债务利息及费用支出 | | | | |
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| 国内债务付息 | 国外债务付息 | 国内债务发行费用 | 国外债务发行费用 | 小计 |
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本性支出（基本建设）

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| 68 | 69 | 70 | 71 | 72 |
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| 无形资产购置 | 其他基本建设支出 | 小计 | 房屋建筑物购建 | 办公设备购置 |
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| 78 | 79 | 80 | 81 | 82 |
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