

2020年一般公共预算支出预算表

| 科目编码 | | | | 项 目 | 合计 | 工资福利支出 | | | | | | | | | | 商品和服务支出 | | | | | | | | | | 对个人和家庭的补助 | | | | |
|------|----|----|--------|------------------|--------|----------|-------|-------|------|-------|-------|----------------|--------|------------|----------|---------|----------|-------|------|------|-------|------|--------|------|-------|-----------|---------|-------|-------|------|
| 类 | 款 | 项 | 单位代码 | | | 单位名称(科目) | 小计 | 基本工资 | 津贴补贴 | 奖金 | 绩效工资 | 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 其他社会保险缴费 | 住房公积金 | 其他工资福利支出 | 小计 | 办公费 | 邮电费 | 物业管理费 | 差旅费 | 维修(护)费 | 会议费 | 公务接待费 | 工会经费 | 公务用车运行费 | 其他交通费 | 小计 | 生活补助 |
| | | | | 合计 | 246.60 | 166.43 | 54.77 | 45.73 | 3.37 | 12.61 | 17.41 | 8.70 | 6.90 | 0.88 | 13.06 | 3.00 | 47.32 | 17.83 | 3.00 | 2.00 | 1.92 | 2.00 | 3.00 | 3.45 | 1.43 | 3.00 | 9.69 | 32.85 | 32.82 | 0.04 |
| | | | 801824 | 平武县木莲乡人民政府 | 246.60 | 166.43 | 54.77 | 45.73 | 3.37 | 12.61 | 17.41 | 8.70 | 6.90 | 0.88 | 13.06 | 3.00 | 47.32 | 17.83 | 3.00 | 2.00 | 1.92 | 2.00 | 3.00 | 3.45 | 1.43 | 3.00 | 9.69 | 32.85 | 32.82 | 0.04 |
| 201 | | | | 一般公共服务支出 | 136.75 | 96.93 | 43.77 | 43.65 | 3.37 | 2.62 | | | | 0.53 | | 3.00 | 37.50 | 12.01 | 3.00 | | 1.92 | | 3.00 | 3.45 | 1.43 | 3.00 | 9.69 | 2.31 | 2.28 | 0.04 |
| | 01 | | | 人大事务 | 1.92 | | | | | | | | | | | | 1.92 | | | | 1.92 | | | | | | | | | |
| 201 | 01 | 08 | 801824 | 代表工作 | 1.92 | | | | | | | | | | | | 1.92 | | | | 1.92 | | | | | | | | | |
| | 03 | | | 政府办公厅(室)及相关机构事务 | 123.67 | 90.35 | 40.38 | 43.15 | 3.37 | | | | | 0.46 | | 3.00 | 31.00 | 10.43 | | | | | 3.00 | 3.45 | 1.43 | 3.00 | 9.69 | 2.31 | 2.28 | 0.04 |
| 201 | 03 | 01 | 801824 | 行政运行 | 121.27 | 87.95 | 40.38 | 40.75 | 3.37 | | | | | 0.46 | | 3.00 | 31.00 | 10.43 | | | | | 3.00 | 3.45 | 1.43 | 3.00 | 9.69 | 2.31 | 2.28 | 0.04 |
| 201 | 03 | 50 | 801824 | 事业运行 | 2.40 | 2.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| | 06 | | | 财政事务 | 10.66 | 6.58 | 3.38 | 0.50 | | 2.62 | | | | 0.07 | | | 4.08 | 1.08 | 3.00 | | | | | | | | | | | |
| 201 | 06 | 07 | 801824 | 信息化建设 | 3.00 | | | | | | | | | | | | 3.00 | | 3.00 | | | | | | | | | | | |
| 201 | 06 | 50 | 801824 | 事业运行 | 7.66 | 6.58 | 3.38 | 0.50 | | 2.62 | | | | 0.07 | | | 1.08 | 1.08 | | | | | | | | | | | | |
| | 07 | | | 税收事务 | 0.50 | | | | | | | | | | | | 0.50 | 0.50 | | | | | | | | | | | | |
| 201 | 07 | 08 | 801824 | 协税护税 | 0.50 | | | | | | | | | | | | 0.50 | 0.50 | | | | | | | | | | | | |
| 204 | | | | 公共安全支出 | 1.50 | | | | | | | | | | | | 1.50 | 1.50 | | | | | | | | | | | | |
| | 02 | | | 公安 | 1.50 | | | | | | | | | | | | 1.50 | 1.50 | | | | | | | | | | | | |
| 204 | 02 | 21 | 801824 | 特别业务 | 1.50 | | | | | | | | | | | | 1.50 | 1.50 | | | | | | | | | | | | |
| 208 | | | | 社会保障和就业支出 | 33.67 | 32.59 | 3.17 | 0.57 | | 2.64 | 1.74 | 8.70 | | 0.07 | | | 1.08 | 1.08 | | | | | | | | | | | | |
| | 01 | | | 人力资源和社会保障管理事务 | 7.55 | 6.47 | 3.17 | 0.57 | | 2.64 | | | | 0.07 | | | 1.08 | 1.08 | | | | | | | | | | | | |
| 208 | 01 | 09 | 801824 | 社会保险经办机构 | 7.55 | 6.47 | 3.17 | 0.57 | | 2.64 | | | | 0.07 | | | 1.08 | 1.08 | | | | | | | | | | | | |
| | 05 | | | 行政事业单位养老支出 | 26.11 | 26.11 | | | | | 17.41 | 8.70 | | | | | | | | | | | | | | | | | | |
| 208 | 05 | 05 | 801824 | 机关事业单位基本养老保险缴费支出 | 17.41 | 17.41 | | | | | 17.41 | | | | | | | | | | | | | | | | | | | |
| 208 | 05 | 06 | 801824 | 机关事业单位职业年金缴费支出 | 8.70 | 8.70 | | | | | | 8.70 | | | | | | | | | | | | | | | | | | |
| 210 | | | | 卫生健康支出 | 6.90 | 6.90 | | | | | | | 6.90 | | | | | | | | | | | | | | | | | |
| | 11 | | | 行政事业单位医疗 | 6.90 | 6.90 | | | | | | | 6.90 | | | | | | | | | | | | | | | | | |
| 210 | 11 | 01 | 801824 | 行政单位医疗 | 4.81 | 4.81 | | | | | | | 4.81 | | | | | | | | | | | | | | | | | |
| 210 | 11 | 02 | 801824 | 事业单位医疗 | 2.09 | 2.09 | | | | | | | 2.09 | | | | | | | | | | | | | | | | | |
| 212 | | | | 城乡社区支出 | 4.00 | | | | | | | | | | | | 4.00 | | | 2.00 | | 2.00 | | | | | | | | |
| | 05 | | | 城乡社区环境卫生 | 4.00 | | | | | | | | | | | | 4.00 | | | 2.00 | | 2.00 | | | | | | | | |
| 212 | 05 | 01 | 801824 | 城乡社区环境卫生 | 4.00 | | | | | | | | | | | | 4.00 | | | 2.00 | | 2.00 | | | | | | | | |
| 213 | | | | 农林水支出 | 50.73 | 16.95 | 7.83 | 1.51 | | 7.33 | | | | 0.28 | | | 3.24 | 3.24 | | | | | | | | | 30.54 | 30.54 | | |
| | 01 | | | 农业农村 | 20.19 | 16.95 | 7.83 | 1.51 | | 7.33 | | | | 0.28 | | | 3.24 | 3.24 | | | | | | | | | | | | |
| 213 | 01 | 04 | 801824 | 事业运行 | 20.19 | 16.95 | 7.83 | 1.51 | | 7.33 | | | | 0.28 | | | 3.24 | 3.24 | | | | | | | | | | | | |
| | 07 | | | 农村综合改革 | 30.54 | | | | | | | | | | | | | | | | | | | | | | 30.54 | 30.54 | | |
| 213 | 07 | 05 | 801824 | 对村民委员会和村党支部的补助 | 30.54 | | | | | | | | | | | | | | | | | | | | | | 30.54 | 30.54 | | |
| 221 | | | | 住房保障支出 | 13.06 | 13.06 | | | | | | | | | | | 13.06 | | | | | | | | | | | | | |
| | 02 | | | 住房改革支出 | 13.06 | 13.06 | | | | | | | | | | | 13.06 | | | | | | | | | | | | | |
| 221 | 02 | 01 | 801824 | 住房公积金 | 13.06 | 13.06 | | | | | | | | | | | 13.06 | | | | | | | | | | | | | |

单位:万元