表2-1

# 2019年财政拨款支出预算表（政府经济分类科目）

预算单位：平武县水晶镇人民政府

单位：万元

| 项目 | | | | 总计 | 县级当年财政拨款安排 | | | | | | | | | | 上级提前通知专项转移支付 | | | | | | | | | | 上年结转安排 | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目编码 | | 单位代码 | 单位名称（政府经济分类科目） | | 合计 | 一般公共预算拨款 | | | 政府性基金安排 | | | 国有资本经营预算安排 | | | 合计 | 一般公共预算拨款 | | | 政府性基金安排 | | | 国有资本经营预算安排 | | | 合计 | 一般公共预算拨款 | | | 政府性基金安排 | | | 国有资本经营预算安排 | | | 上年应返还额度结转 | | | 上年财政拨款资金结转 | | |
| 类 | 款 | | | | | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 | 小计 | 基本支出 | 项目支出 |
| | | | 合计 | 612.31 | 612.31 | 612.31 | 594.49 | 17.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 801808001 | 平武县水晶镇人民政府行政 | 536.41 | 536.41 | 536.41 | 518.59 | 17.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 501 | | | 机关工资福利支出 | 161.64 | 161.64 | 161.64 | 161.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 501 | 50101 | 801808001 | 工资奖金津补贴 | 109.52 | 109.52 | 109.52 | 109.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 501 | 50102 | 801808001 | 社会保障缴费 | 36.62 | 36.62 | 36.62 | 36.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 501 | 50103 | 801808001 | 住房公积金 | 12.50 | 12.50 | 12.50 | 12.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 501 | 50199 | 801808001 | 其他工资福利支出 | 3.00 | 3.00 | 3.00 | 3.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | | | 机关商品和服务支出 | 154.58 | 154.58 | 154.58 | 136.76 | 17.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | 50201 | 801808001 | 办公经费 | 133.52 | 133.52 | 133.52 | 122.70 | 10.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | 50202 | 801808001 | 会议费 | 3.00 | 3.00 | 3.00 | 3.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | 50206 | 801808001 | 公务接待费 | 5.06 | 5.06 | 5.06 | 5.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | 50208 | 801808001 | 公务用车运行维护费 | 6.00 | 6.00 | 6.00 | 6.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | 50209 | 801808001 | 维修（护）费 | 3.00 | 3.00 | 3.00 | | 3.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502 | 50299 | 801808001 | 其他商品和服务支出 | 4.00 | 4.00 | 4.00 | | 4.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 509 | | | 对个人和家庭的补助 | 220.19 | 220.19 | 220.19 | 220.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 509 | 50901 | 801808001 | 社会福利和救助 | 209.03 | 209.03 | 209.03 | 209.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 509 | 50905 | 801808001 | 离退休费 | 11.16 | 11.16 | 11.16 | 11.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 801808002 | 平武县水晶镇人民政府事业 | 75.90 | 75.90 | 75.90 | 75.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 505 | | | 对事业单位经常性补助 | 75.88 | 75.88 | 75.88 | 75.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 505 | 50501 | 801808002 | 工资福利支出 | 66.60 | 66.60 | 66.60 | 66.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 505 | 50502 | 801808002 | 商品和服务支出 | 9.28 | 9.28 | 9.28 | 9.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 509 | | | 对个人和家庭的补助 | 0.02 | 0.02 | 0.02 | 0.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 509 | 50901 | 801808002 | 社会福利和救助 | 0.02 | 0.02 | 0.02 | 0.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |