# 中共平武县委机构编制委员会办公室2019年一般公共预算支出预算表

预算单位：中共平武县委机构编制委员会办公室　　单位：万元

| 项目 | | | | | 合计 | 工资福利支出 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目编码 | | | 单位代码 | 单位名称（科目） | | 小计 | 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 |
| 类 | 款 | 项 | | | | | | | | | | | | | | |
| | | | | 合计 | 123.14 | 96.70 | 34.68 | 23.75 | 2.45 | | 4.56 | 13.09 | 5.24 | 4.04 | | 1.04 |
| | | | 203201 | 中共平武县委机构编制委员会办公室 | 123.14 | 96.70 | 34.68 | 23.75 | 2.45 | | 4.56 | 13.09 | 5.24 | 4.04 | | 1.04 |
| 201 | | | | 一般公共服务支出 | 92.34 | 65.90 | 34.68 | 23.75 | 2.45 | | 4.56 | | | | | 0.46 |
| | 31 | | | 党委办公厅（室）及相关机构事务 | 92.34 | 65.90 | 34.68 | 23.75 | 2.45 | | 4.56 | | | | | 0.46 |
| 201 | 31 | 01 | 203201 | 行政运行 | 92.34 | 65.90 | 34.68 | 23.75 | 2.45 | | 4.56 | | | | | 0.46 |
| 208 | | | | 社会保障和就业支出 | 18.91 | 18.91 | | | | | | 13.09 | 5.24 | | | 0.58 |
| | 05 | | | 行政事业单位离退休 | 18.33 | 18.33 | | | | | | 13.09 | 5.24 | | | |
| 208 | 05 | 05 | 203201 | 机关事业单位基本养老保险缴费支出 | 13.09 | 13.09 | | | | | | 13.09 | | | | |
| 208 | 05 | 06 | 203201 | 机关事业单位职业年金缴费支出 | 5.24 | 5.24 | | | | | | | 5.24 | | | |
| | 11 | | | 残疾人事业 | 0.58 | 0.58 | | | | | | | | | | 0.58 |
| 208 | 11 | 99 | 203201 | 其他残疾人事业支出 | 0.58 | 0.58 | | | | | | | | | | 0.58 |
| 210 | | | | 卫生健康支出 | 4.04 | 4.04 | | | | | | | | 4.04 | | |
| | 11 | | | 行政事业单位医疗 | 4.04 | 4.04 | | | | | | | | 4.04 | | |
| 210 | 11 | 01 | 203201 | 行政单位医疗 | 4.04 | 4.04 | | | | | | | | 4.04 | | |
| 221 | | | | 住房保障支出 | 7.85 | 7.85 | | | | | | | | | | |
| | 02 | | | 住房改革支出 | 7.85 | 7.85 | | | | | | | | | | |
| 221 | 02 | 01 | 203201 | 住房公积金 | 7.85 | 7.85 | | | | | | | | | | |

| | | | 商品和服务支出 | | | | | | | | | | | | | | | | | | | | | | | | |
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| 住房公积金 | 医疗费 | 其他工资福利支出 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国（境）费用 | 维修（护）费 | 租赁费 | 会议费 | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费 | 福利费 | 公务用车运行费 |
| 7.85 | | | 26.43 | 15.47 | | | | | | | | | | | | | | 2.00 | 1.61 | | | | | | 1.05 | | |
| 7.85 | | | 26.43 | 15.47 | | | | | | | | | | | | | | 2.00 | 1.61 | | | | | | 1.05 | | |
| | | | 26.43 | 15.47 | | | | | | | | | | | | | | 2.00 | 1.61 | | | | | | 1.05 | | |
| | | | 26.43 | 15.47 | | | | | | | | | | | | | | 2.00 | 1.61 | | | | | | 1.05 | | |
| | | | 26.43 | 15.47 | | | | | | | | | | | | | | 2.00 | 1.61 | | | | | | 1.05 | | |
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| 7.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | 对个人和家庭的补助 | | | | | | | | | | | | 债务利息支出 | | | | | 基本建设支出 | | | | | | | | | | | | |
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| 其他交通费 | 税金及附加费用 | 其他商品和服务支出 | 小计 | 离休费 | 退休费 | 退职（役）费 | 抚恤金 | 生活补助 | 救济费 | 医疗费 | 助学金 | 奖励金 | 个人生产补贴 | 其他对个人和家庭的补助支出 | 小计 | 国内债务付息 | 国外债务付息 | 国内债务发行费用 | 国外债务发行费用 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 物资储备 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他基本建设支出 |
| 6.30 | | | 0.01 | | | | | | | | | 0.01 | | | | | | | | | | | | | | | | | | | | |
| 6.30 | | | 0.01 | | | | | | | | | 0.01 | | | | | | | | | | | | | | | | | | | | |
| 6.30 | | | 0.01 | | | | | | | | | 0.01 | | | | | | | | | | | | | | | | | | | | |
| 6.30 | | | 0.01 | | | | | | | | | 0.01 | | | | | | | | | | | | | | | | | | | | |
| 6.30 | | | 0.01 | | | | | | | | | 0.01 | | | | | | | | | | | | | | | | | | | | |
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| 其他资本性支出 | | | | | | | | | | | | | | | | | 企业补助（基本建设 | | | 对企业补助 | | | | | | 对社会保障基金补助 | | | 其他支出 | | | | |
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| 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 物资储备 | 土地补偿 | 安置补助 | 地上附着物和青苗补偿 | 拆迁补偿 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他资本性支出 | 小计 | 资本金注入 | 其他对企业补助 | 小计 | 资本金注入 | 政府投资基金股权投资 | 费用补贴 | 利息补贴 | 其他对企业补助 | 小计 | 对社会保险基金补助 | 其他补充全国社会保障基金 | 小计 | 赠与 | 国家赔偿费用支出 | 对民间非营利组织和群众性自治组织补贴 | 其他支出 |
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